

MEETING NOTICE

TO: Budget, Finance & Investment Committee

FROM: Joyce Ealy, Chairman

TIME: Monday, May 21, 2012 – 5:30 P.M.

PLACE: Courthouse, Room 205

AGENDA

1. Approve Minutes
2. 2012-13 Budget Review
 - A. Other, Social, Cultural, Recreation
(Child Advocacy, Domestic Violence, Exchange Club Family Center, La Vergne Senior Citizens, Mid-Cumberland Human Resource Agency, Pregnancy Support Center, Relax & Ride, Primary Care & Hope Clinic, St. Clair Senior Center, Smyrna Senior Citizens)
 - B. Tourism (Chamber of Commerce, Heritage Center, Main Street, Inc., Oakland's Association, Sam Davis Home)
 - C. **Industrial Economic Development Fund** (Destination Rutherford & Economic Development Council)
 - D. Community Care
 - E. Tennessee Rehabilitation Center
 - F. Journeys in Community Living
 - G. Linebaugh Library
 - H. Information Technology
 - I. Health Department
 - J. Dental
 - K. Other Local Health
 - L. Pet Adoption & Welfare Services
 - M. Sanitation and Waste Removal
 - N. Other Public Health & Welfare
 - O. Retired Senior Volunteer Program
 - P. Recreation
 - Q. Agriculture Extension
 - R. Soil Conservation
 - S. Other Economic & Community Development (HOME Grant)
 - T. Garage
 - U. Employee Benefits
 - V. Payment to Cities
 - W. Miscellaneous
3. Solid Waste/Sanitation Fund
4. Ambulance Service Fund
5. Highway Fund
6. Debt Service Fund
7. Other Business

cc: Commissioners
Ernest Burgess
Jim Cope
News Media

In Accordance with ADA (AMERICANS WITH DISABILITIES ACT), any disabled persons requiring accommodations for participation in the meeting should contact the Finance Department (898-7795) at least two working days prior to the meeting in order that appropriate accommodations can be made.